



North Carolina Department of Public Safety

State Highway Patrol

Beverly Eaves Perdue, Governor
Reuben F. Young, Secretary

Colonel Michael W. Gilchrist
Commander

MEMORANDUM

TO: Members of the House and Senate Appropriations Subcommittees on Justice and Public Safety
Members of the Joint Legislative Oversight Committee on Justice and Public Safety

FROM: Colonel Michael Gilchrist *MWG*

RE: Positions Eliminated [Section 28.28(d) of Session Law 2011-145]

DATE: March 1, 2012

Section 28.28(d) of Session Law 2011-145 directed the North Carolina State Highway Patrol to submit the following report on positions eliminated during fiscal year 2011-2012 to the House and Senate Appropriations Subcommittees on Justice and Public Safety and the Joint Justice and Public Safety Oversight Committee.

I will be glad to respond to any questions you may have on these reports, or you may also direct any inquiries to my Legislative Affairs team of Douglas Holbrook, Director (825-2749), and Mary Jennings, Liaison (825-2792). They will assist you on these or any other matters related to our agency.

MWG:mo:mlj

cc: Kristine Leggett
John Poteat
General Assembly Legislative Library
Meghan Brown

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RIF SHP Positions FY2012								JUL 2011	JUL 2011						
Org Unit		Position Status	Severance Paid	Position Number & Type		Funding Source	Cost Center	Fund Percent	Budgeted Amount	Social Security 7.65%	Reg Retirement Contribution 10.51%	LEO Retirement Contrib. 15.51%	Medical Insurance \$4929 per year	FT FTE Positions	Total
20012421	CCPS SHP OPS PC Support	vacant		60086928	Operations and Systems Analyst	Appropriated	4768100000	100.00	49,258.00	3,768.24	5,177.02		4,929.00	1.0000	\$ 63,132.25
20012341	CCPS SHP OSP Photo/Video Group	vacant		60086753	Photographer II	Appropriated	4768100000	100.00	49,482.00	3,785.37	5,200.56		4,929.00	1.0000	\$ 63,396.93
20012343	CCPS SHP Personnel	filled	yes	60084755	Office Assistant	Appropriated	4796100000	100.00	38,759.00	2,965.06	4,073.57		4,929.00	1.0000	\$ 50,726.63
20010542	CCPS SHP Administrative Services	filled		60084607	Personnel Technician I	Appropriated	4796100000	100.00	45,334.00	3,468.05	4,764.60		4,929.00	1.0000	\$ 58,495.65
20012314	CCPS SHP Assessment	filled	yes	60084628	Assessment Analyst	Appropriated	4796100000	100.00	82,004.00	6,273.31	8,618.62		4,929.00	1.0000	\$ 101,824.93
20010468	CCPS SHP Professional Standards Section	filled	yes	60084780	Executive Assistant	Appropriated	4796100000	100.00	51,446.00	3,935.62	5,406.97		4,929.00	1.0000	\$ 65,717.59
20010500	CCPS SHP EMT Unit	filled		65001210	Admin Services Assistant V	Appropriated	4796100000	100.00	35,928.00	2,748.49	3,776.03		4,929.00	1.0000	\$ 47,381.52
20010458	CCPS SHP Food Service	vacant		60084689	Cook I	Appropriated	4796100000	100.00	46,821.00	3,581.81	4,920.89		4,929.00	1.0000	\$ 60,252.69
20010482	CCPS SHP SS Technical Services	filled	yes	60084632	Office Assistant	Appropriated	4796100000	100.00	32,300.00	2,470.95	3,394.73		4,929.00	1.0000	\$ 43,094.68
20010546	CCPS SHP EO Collision Reonstrustruction	vacant		60084603	Office Assistant	Appropriated	4796100000	100.00	38,759.00	2,965.06	4,073.57		4,929.00	1.0000	\$ 50,726.63
20010469	CCPS SHP Performance/Promotion	vacant		60084947	Captain	Appropriated	4796100000	100.00	84,691.00	6,478.86		13,135.57	4,929.00	1.0000	\$ 109,234.44
20010542	CCPS SHP Administrative Services	vacant		60085953	Major	Appropriated	4796100000	100.00	92,922.00	7,108.53		14,412.20	4,929.00	1.0000	\$ 119,371.74
20010470	CCPS SHP Benefits/Personnel	filled		60084951	Captain	Appropriated	4796100000	100.00	84,691.00	6,478.86		13,135.57	4,929.00	1.0000	\$ 109,234.44
20012314	CCPS SHP Assessment	filled	yes	60084772	Office Assistant	Appropriated	4796200000	100.00	33,869.00	2,590.98	3,559.63		4,929.00	1.0000	\$ 44,948.61
20013606	CCPS SHP FMG Analysis	vacant		60086343	Networking Analyst	Appropriated	4796300000	100.00	60,789.00	4,650.36	6,388.92		4,929.00	1.0000	\$ 76,757.28
20012393	CCPS SHP ES Auto Parts	vacant		60086352	Auto Parts Supervisor	Appropriated	4796300000	100.00	43,576.00	3,333.56	4,579.84		4,929.00	1.0000	\$ 56,418.40
20012430	CCPS SHP Fleet Administration	vacant		60084629	Processing Assistant III	Appropriated	4796300000	100.00	34,015.00	2,602.15	3,574.98		4,929.00	1.0000	\$ 45,121.12
20012390	CCPS SHP Equipment Superintendent	vacant		60086313	Tech Support	Appropriated	4796300000	100.00	53,647.00	4,104.00	5,638.30		4,929.00	1.0000	\$ 68,318.30
20012405	CCPS SHP Troop C Garage	vacant		60086448	Auto Body Mechanic	Appropriated	4796300000	100.00	40,276.00	3,081.11	4,233.01		4,929.00	1.0000	\$ 52,519.12
		89,050.98						998,567.00		76,390.38	77,381.24	40,683.35	93,651.00	19.00	1,286,672.97